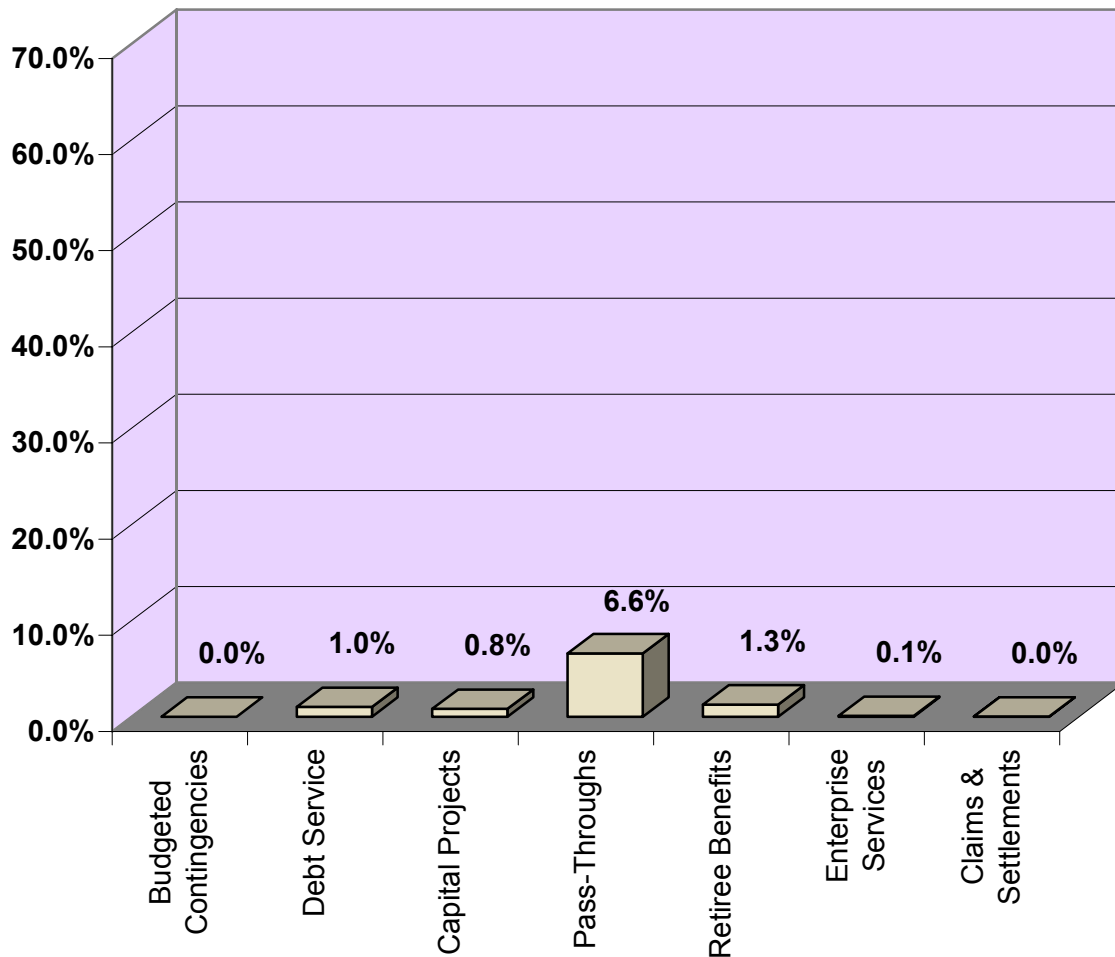


Rhode Island

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 154,653	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$19,890,850	\$129	1.0%
Capital Projects	\$16,072,156	\$104	0.8%
Pass-Throughs: Tuitions, et al	\$129,801,752	\$839	6.6%
Retiree Benefits & Other	\$24,948,076	\$161	1.3%
Enterprise, Community Services	\$1,626,627	\$11	0.1%
Claims & Settlements	\$300,907	\$2	0.0%
Other Commitments Expenditures	\$192,640,369	\$1,246	9.8%
Total District Expenditures	\$1,965,439,872	\$12,709	100.0%